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MASTER PLAN - SIGNIFICANCE

- o SITE PLAN vs. BUILDING PLAN
- o FIXES LOCATIONS AND CONSTRUCTION CONSTRAINTS
- o SATISFIES ENVIRONMENTAL CONCERNS
- o SATISFIES REGULATORY REQUIREMENT FOR FEDERAL CONSTRUCTION

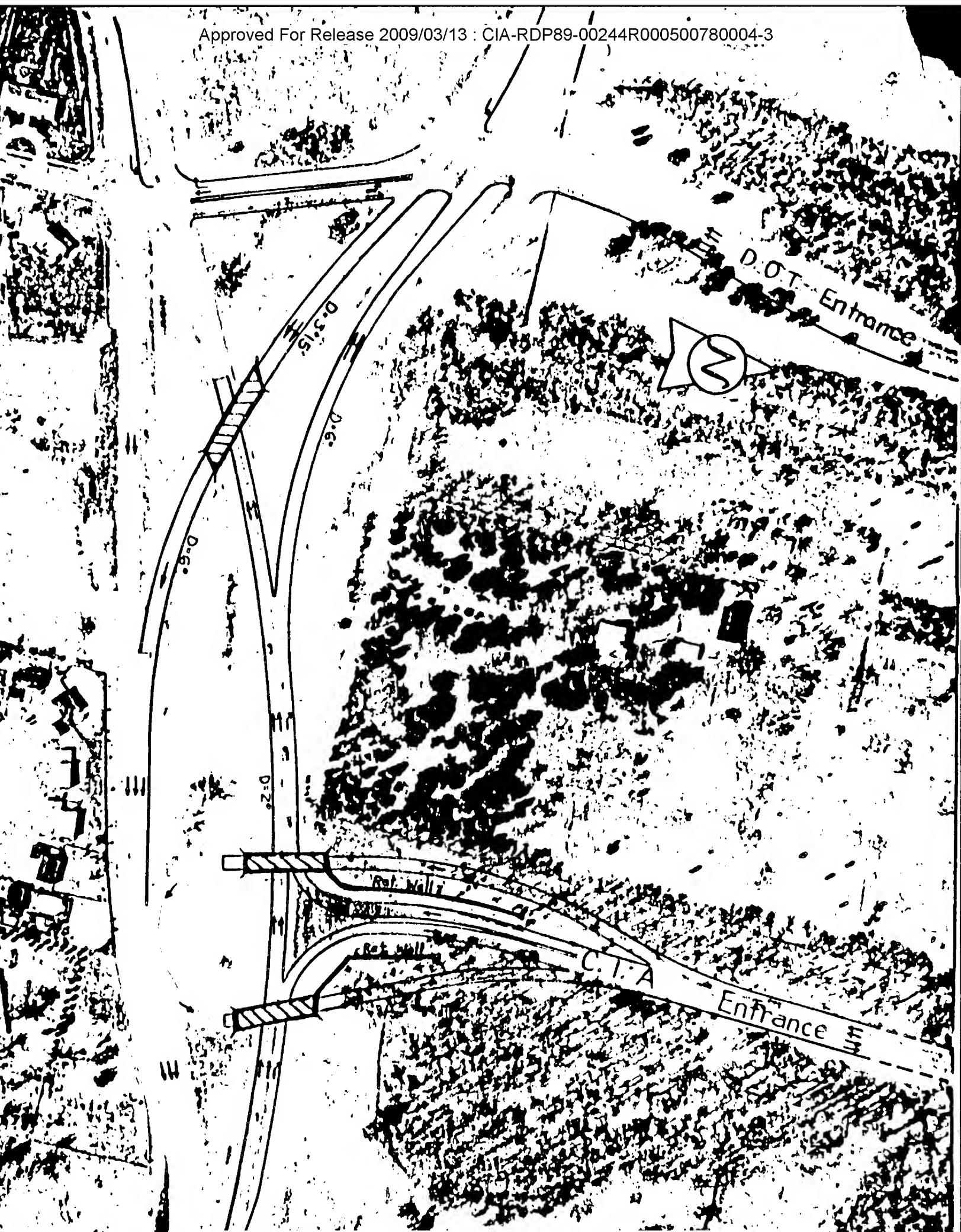
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MASTER PLAN - CAVEATS

- O ROAD IMPROVEMENTS
- O LANDSCAPING
- O SEWER UPGRADE
- O ARCHEOLOGICAL SURVEY

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B U I L D I N G P R O G R A M - ASSUMPTIONS 2

- O DEPUTIES AND IMMEDIATE STAFFS REMAIN IN HEADQUARTERS
- O NPIC, ICS DO NOT MOVE
- O FBIS READING ROOM, OP/WARO, AND LOCAL FIELD OFFICES REMAIN
OFF-CAMPUS

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REQUIREMENTS DATABASE - INPUT

- 0 OP POSITION REGISTER
- 0 FPMR SPACE ALLOCATION TABLES
- 0 COMPONENT SURVEYS
- 0 TOTAL HEADQUARTERS REQUIREMENT

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CURRENT SPACE PLANNING

A. Net Useable Space Available:

Headquarters	=	1,000,000 sq ft
New Building	=	850,000 sq ft
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		1,850,000 sq ft

B. Net Useable Space Required:

Headquarters	=	800,000 sq ft
New Building	=	900,000 sq ft
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		1,700,000 sq ft

GROWTH SPACE = 150,000 sq ft